

City of Monongahela Pennsylvania

OFFICE OF THE MAYOR

CITY HALL
449 West Main Street
Monongahela, PA 15063
(724) 258-5501

BILL NO. 5-2016
INTRODUCED: November 28, 2016
ORDINANCE NO. 5-2016
ADOPTED: December 14, 2016

AN ORDINANCE OF THE CITY OF MONONGAHELA, COUNTY OF WASHINGTON AND THE COMMONWEALTH OF PENNSYLVANIA, APPROPRIATING SPECIFIC SUMS ESTIMATED TO BE REQUIRED FOR SPECIFIC PURPOSES OF CITY GOVERNMENT, HEREINAFTER SET FOR THE YEAR 2017.

Department Expenditures

Public Affairs	\$ 1,042,199
Accounts & Finance	1,242,534
Public Safety	107,800
Streets & Improvements	411,471
Parks & Property	<u>93,950</u>
	\$ 2,897,954

Total Income \$ 2,942,483
Total Expenditures 2,897,954
 \$ 44,529





	INCOME				
		2017			
300.1	Real Estate Tax, General	980,000.00			
300.2	Real Estate Tax, Prior Yr	0.00			
300.3	Real Estate Tax, Tax Claim	45,000.00			
305.1	Per Capita, Current	12,000.00			
305.2	Per Capita, Prior Years	100.00			
310.1	Per Capita, Current 511	12,000.00			
310.2	Per Capita, Prior Years 511	100.00			
310.3	Real Estate Transfer Tax	30,000.00			
310.4	Earned Income Tax	370,000.00			
310.6	Mercantile Tax	45,000.00			
310.7	Occupation Privilege Tax	9,000.00			
310.9	Mechanical Device Tax	20,000.00			
320.1	Beverage Licenses	1,500.00			
320.2	Eating & Drinking Licenses	2,200.00			
320.3	Mercantile Licenses	3,000.00			
320.4	Cable Franchise	80,000.00			
325.1	Building Permits	5,000.00			
325.2	Plumbing & Electrical Perm	1,000.00			
325.3	Street Opening Permits	15,000.00			
325.4	Miscellaneous Permits	5,000.00			
330.1	Motor Vehicle Code Violatio	16,000.00			
330.2	Violation of Ordinances	25,000.00			
340.1	Rent of Buildings, Property	4,500.00			
340.3	Interest	1,000.00			
350.2	Payment in Lieu of Taxes	8,500.00			
350.4	Public Utility Tax	2,000.00			
360.2	Permit Parking	1,000.00			
360.3	Parking Meters	28,000.00			

